

Trusted life source for generations



VENTURA  
WATER™

[www.venturawater.net](http://www.venturawater.net)

## FISCAL YEAR 2013-2014

Ventura Water's team includes ninety-eight (98) employees dedicated to providing our community with quality water and wastewater services 24 hours a day, 365 days a year.

The water and wastewater adopted Operating Budget for FY 2013-2014 is \$27,281,889 and \$21,293,947 respectively with a combined Capital Improvement Budget of \$515,247,288.

### VENTURA WATER

#### Our Vision

Innovative leader enhancing the vitality of Ventura

#### Our Common Purpose

Proudly providing local, reliable and quality services for all generations

#### Our Brand Promise

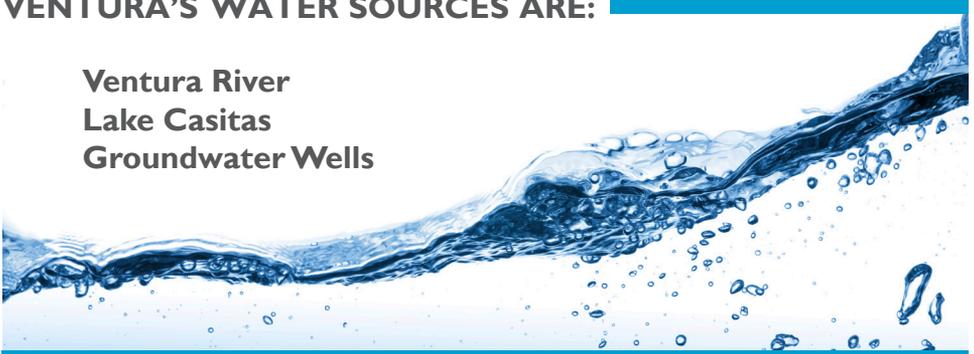
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#### Our Quality Standards

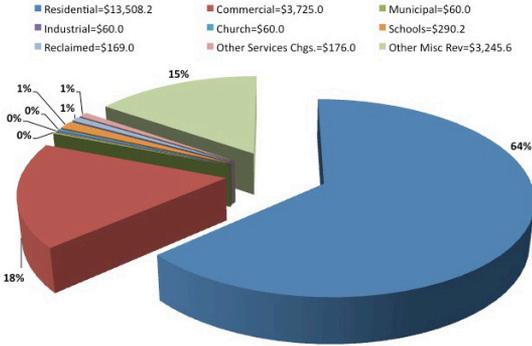
Safety  
Reliability  
Professional  
Stewardship

### VENTURA'S WATER SOURCES ARE:

Ventura River  
Lake Casitas  
Groundwater Wells



# WASTEWATER



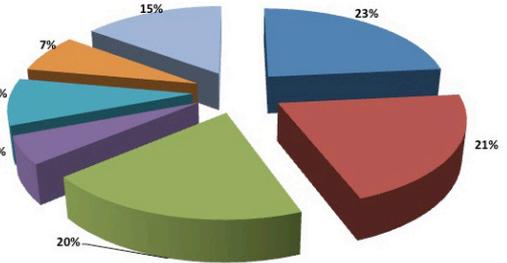
## Wastewater Adopted Revenue

**TOTAL = \$21,293,947**

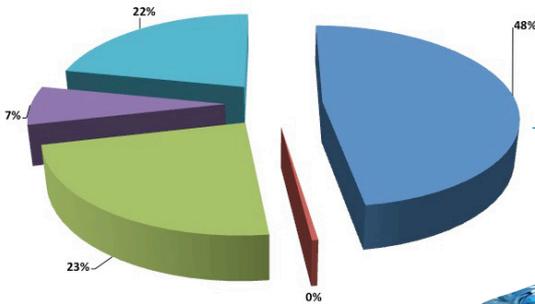
- WW Administration=\$4,984.8
- WW Maintenance=\$4,458.1
- WW Operations=\$4,164.5
- WW Laboratory=\$1,109.6
- WW Reserve=\$1,872.9
- WW Debt=\$1,559.2
- WW Depreciation=\$3,144.8

## Wastewater Adopted Expense by Project

**TOTAL = \$21,293,947**



- Wastewater Plant=\$110,450.0
- Energy Efficiency=\$1,000.0
- Sewerline=\$54,138.0
- Stations=\$15,850.0
- Recycled Projects=\$50,595.0

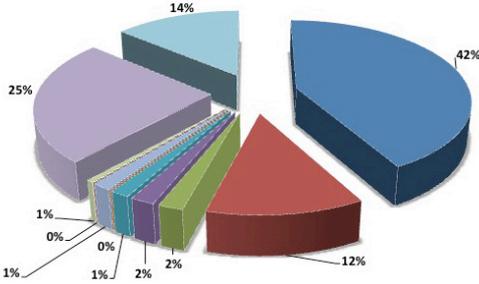


## Wastewater FY 2013-2019 Adopted CIP

**TOTAL = \$232,033,000**



- City Residential=\$11,464.0
- City Commercial=\$3,311.6
- City Institutional=\$527.2
- County Residential=\$5510.0
- County Commercial=\$400.0
- County Institutional=\$1.1
- City Irrigation=\$400.0
- County Irrigation=\$2.0
- Untreated=\$150.0
- Fixed Charges=\$6,752.7
- Other Misc. Rev.=\$3,763.0

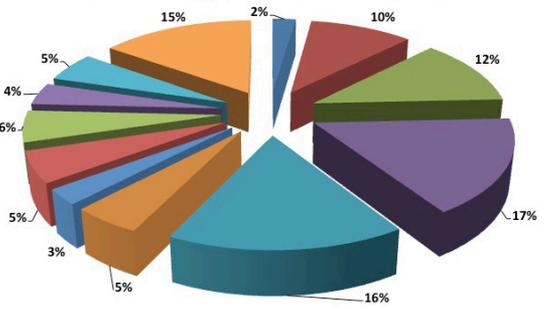


**Water Adopted Revenue**  
**TOTAL = \$27,281,889**

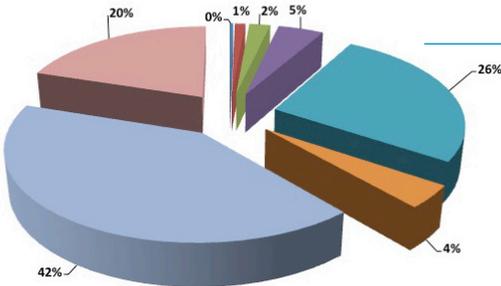
**Water Adopted Expense by Project**

**TOTAL = \$27,281,889**

- Wtr Utility Admin=\$625.4
- Wtr Admin Ops=\$2,765.9
- Wtr Distribution=\$3,229.4
- Wtr Production=\$4,536.4
- Wtr Treatment=\$4,453.7
- Customer Care=\$1,330.7
- Wtr Efficiency=\$738.8
- Resource Planning=\$1,490.1
- State Water=\$1,510.0
- Reserves=\$1,060.2
- Depreciation=\$1,430.0
- Debt=\$4,111.3

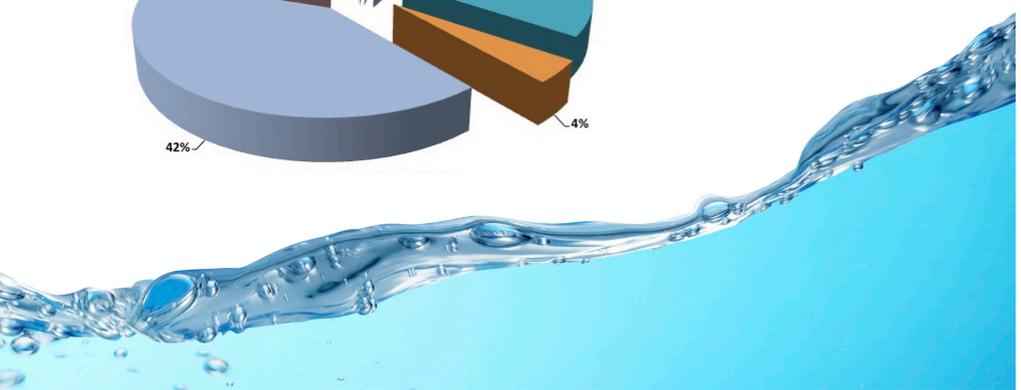


- Energy Efficiency = \$1,000.0
- Recycled Water=\$3,000.0
- Pump Stations=\$6,025.0
- Meters=\$13,150.0
- Waterlines=\$74,701.5
- Storage=\$11,554.8
- Treatment=\$117,200.0
- Wells=\$56,583.0

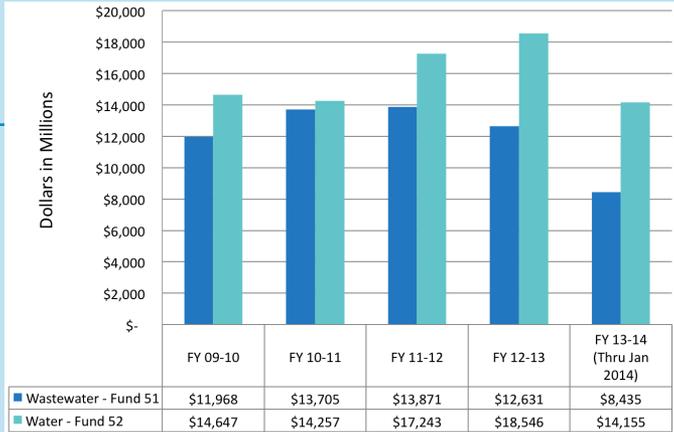


**Water FY 2013-2019 Adopted CIP**

**TOTAL = \$283,214,288**



## Ventura Water Historical Project Expense by Fund



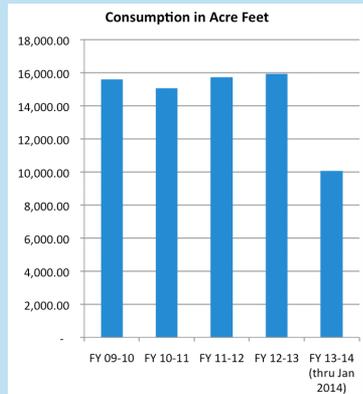
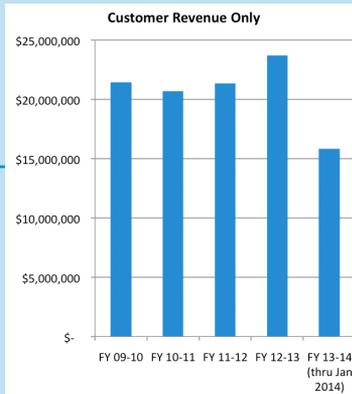
### Water Infrastructure Includes:

- Miles of Pipeline = 380
- Booster Pump Stations = 23
- Storage Reservoirs = 31
- Valves = 16,000
- Meters = 32,000
- Groundwater Wells = 11
- Water Treatment Facilities = 3

### Wastewater Infrastructure Includes:

- Miles of Gravity Collection Mains = 290
- Miles of Force Collection Mains = 10
- Operating Lift Stations = 11
- Manholes = 5,900
- Water Reclamation Facility = 1
- Wastewater Treated per day = Approx. 9 million gallons

## Historical Water Revenue and Consumption



### Ventura Water Facts:

- Meters Read Annually = 192,000
- Customer Care Calls Completed = 94,000
- Staff supports a Capital Improvement Budget of: \$515,247,288
- Staff supports an Operations and Maintenance Budget of: \$48,575,836
- Involvement in community thru watershed councils, committees, coalition and chambers: Newsletters, Facebook, and various media outreach are used to reach our customers.