

Completed Water and Wastewater Capital Improvement Projects Fiscal Years 11/12 & 12/13

Water Rate Advisory Committee Meeting

Oct. 23, 2013

By Joe McDermott, P.E.
Principal Civil Engineer



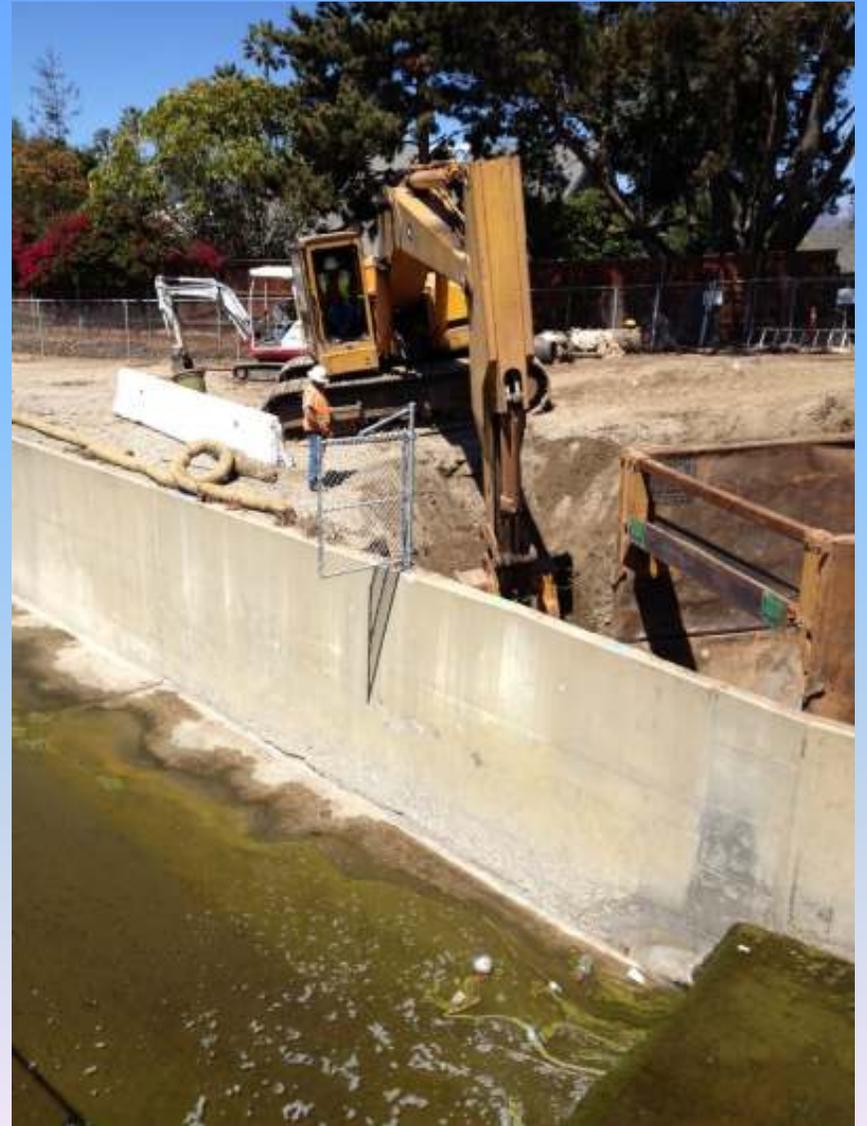
Completed Wastewater Projects

• Seaside Transfer Station Force Main Rehabilitation	\$ 930,000
• Ash Street and Thompson Sewer Replacement	\$ 950,000
• Ralston and Victoria Sewer Replacement	\$ 440,000
• Thompson and US-101 Sewer Replacement	\$ 1,700,000
• Callens Road Sewer Replacement	\$ 1,900,000
• Wastewater Plant Electrical Switchgear	\$ 2,300,000
• Wastewater Plant Upgrades (Nutrient Removal)	\$20,400,000
• Wastewater Plant Laboratory Facility Renovation	\$ 1,600,000
• Oak Street Stormwater Diversion Structure	\$ 800,000
Total:	\$31,020,000

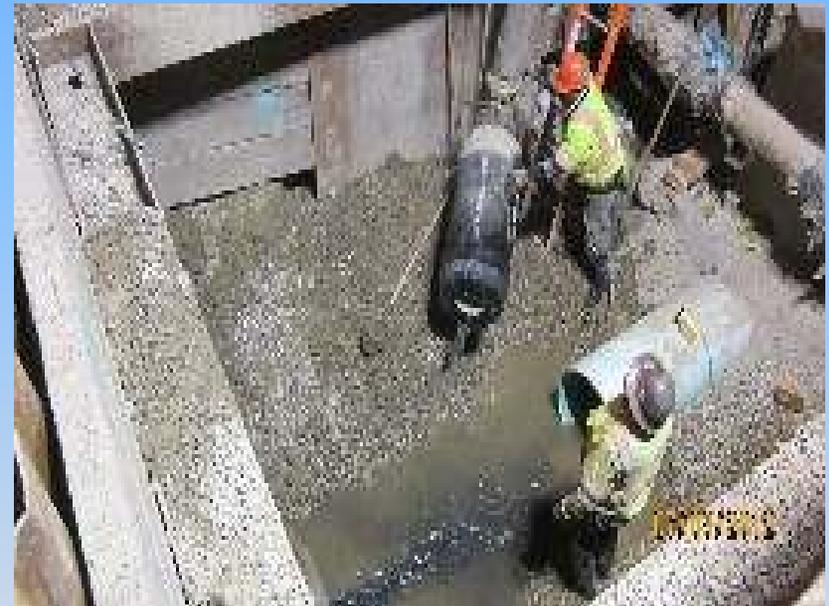
**Over 13,000-feet of sewer pipe replaced (2.5 miles)



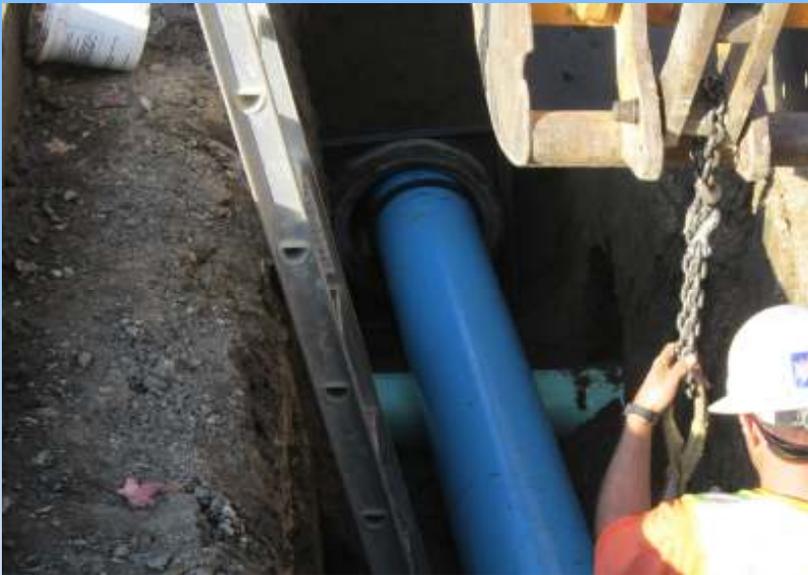
Seaside Transfer Station Sewer Force Main Rehabilitation



Ash Street & Thompson Sewer Replacement



Ralston & Victoria Sewer Replacement



Thompson & US-101 Sewer Replacement



Callens Road Sewer Replacement



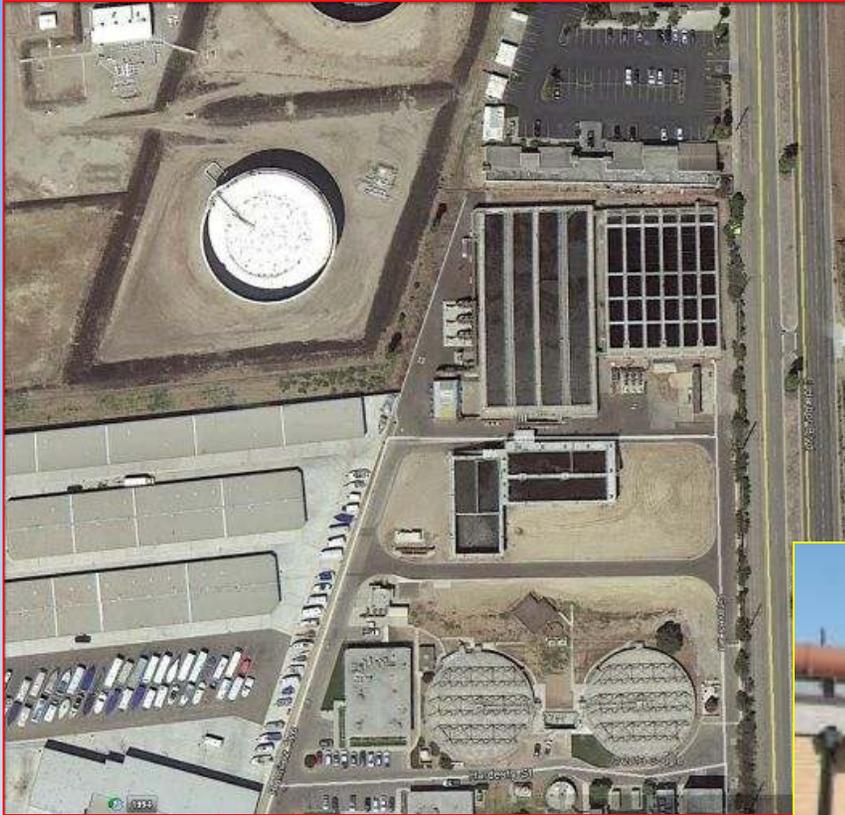
Wastewater Plant Electrical Switch Gear



Wastewater Plant Electrical Switch Gear



Wastewater Plant Upgrades



Wastewater Plant Laboratory Facility Renovation



Oak Street Stormwater Diversion Structure



Completed Water Projects

• Waterline Replacement – Lincoln Dr. Neighborhood	\$ 2,100,000
• Waterline Replacement – Fairview (Ph. 1 and 2)	\$ 1,900,000
• Waterline Replacement – North Catalina	\$ 1,800,000
• Waterline Replacement – Market Street Area	\$ 1,900,000
Total:	\$ 7,700,000

**Over 40,000-feet of water pipe replaced (7.6 miles)



Downtown Hillside Waterline Replacements



Waterline Replacement Lincoln Drive Neighborhood



Waterline Replacement Fairview Phases 1 and 2



Waterline Replacement North Catalina Neighborhood



Waterline Replacement Market Street Area



Projects in Construction

• Saticoy Country Club Well #3	\$ 1,700,000
• Saticoy Well #3	\$ 3,100,000
• State Beach Lift Station Drywell Replacement	\$ 500,000
	\$ 5,300,000

Total:

Saticoy Country Club Well #3

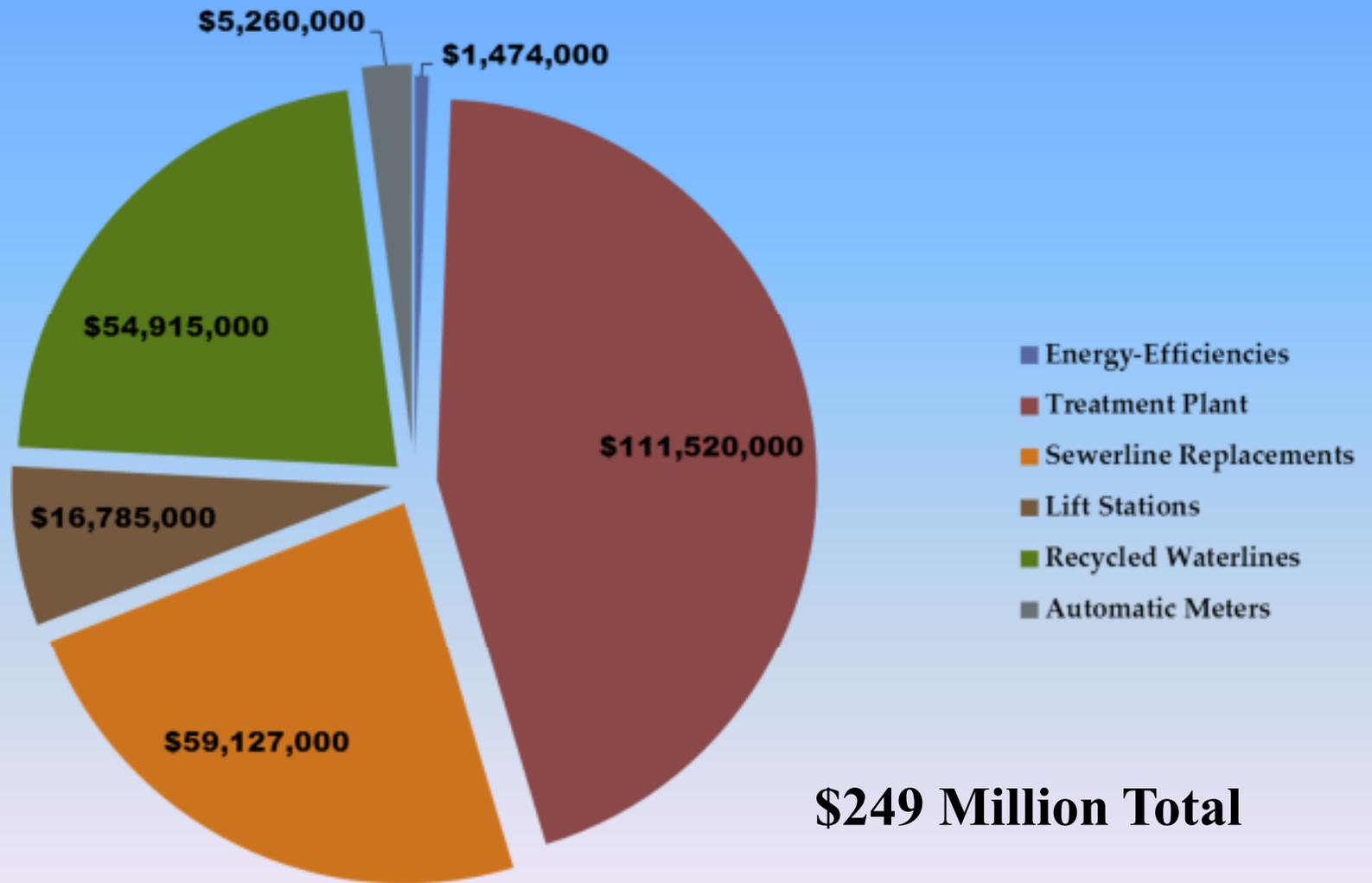


Saticoy Well #3



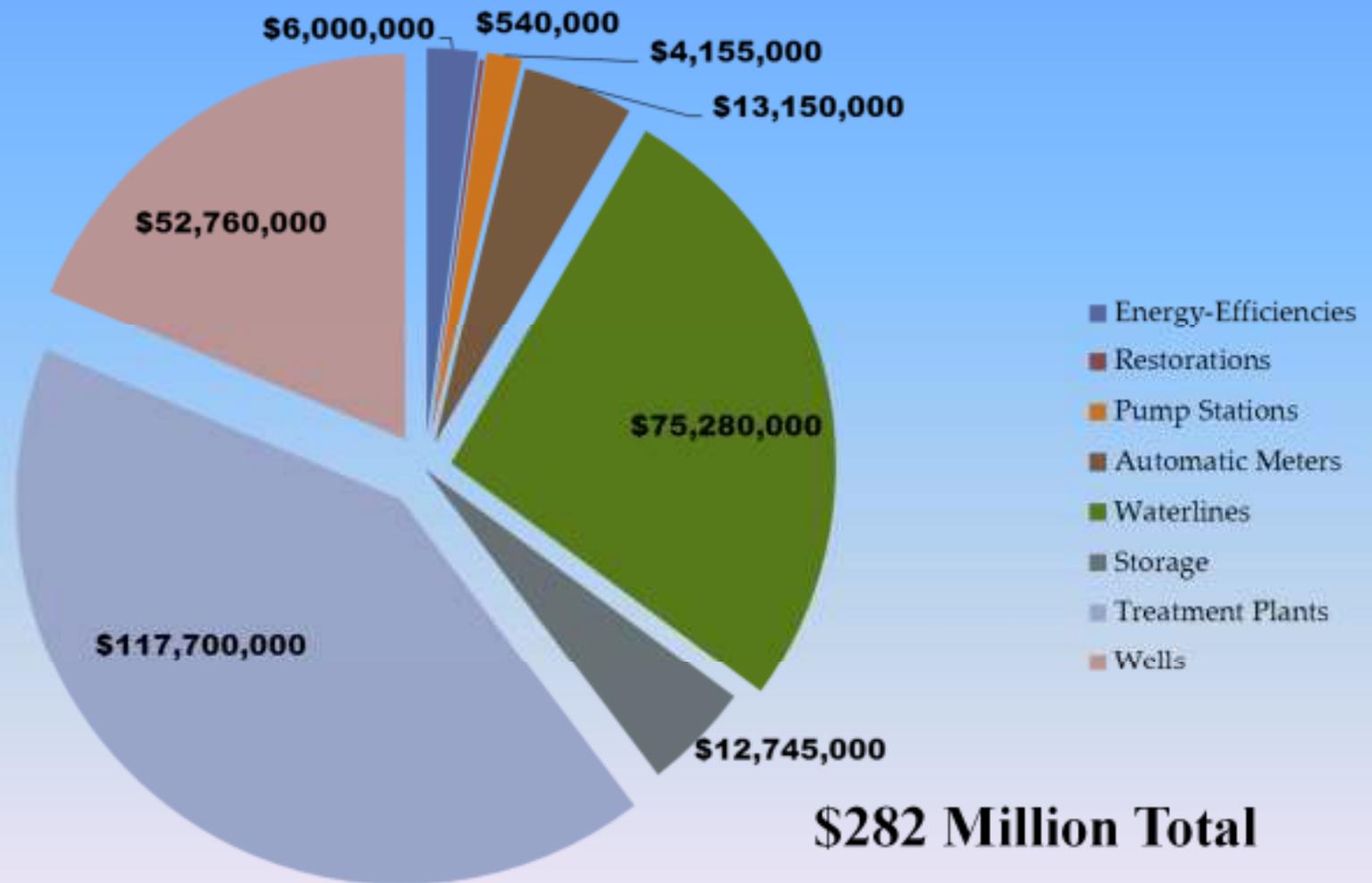
10/18/2012

Wastewater Projects Next 10 Years



Slide Note: Information presented, valid as of 10/23/13.

Water Projects Next 10 Years



● Slide Note: Information presented, valid as of 10/23/13. ●