

Description	Esti thru 6/30/14	RATE STUDY				Future	Total
	2014	2015	2016	2017	2018		
Water-Energy Efficiency Projects	2,850,000	2,150,000	-	-	-	1,000,000	6,000,000
Water Restoration - Repair and Restoration of Intake Structure		215,000	325,000			-	540,000
Water Pump Station Projects	275,000	1,880,000	-	400,000	1,600,000	-	4,155,000
Automated Meter Reading Installation - Citywide	100,000	4,689,750	2,715,750			-	7,505,500
Waterline Projects (16.5 Miles reflected in FY 2015- FY2018)	3,850,000	6,740,000	6,870,000	4,310,000	4,400,000	60,400,000	86,570,000
Water Storage Projects	759,788	250,000	2,735,000	-	-	9,000,000	12,744,788
Water Treatment Projects	-	850,000	1,280,000	1,390,000	1,770,000	112,410,000	117,700,000
Water Well Projects	864,247	6,030,753	3,285,000	5,430,000	5,450,000	31,700,000	52,760,000
TOTAL WATER CIP	8,699,035	22,805,503	17,210,750	11,530,000	13,220,000	214,510,000	287,975,288
<i>Note: Total estimated pipeline miles in the CIP = 27.1 miles</i>							