

Description	Esti Thru 6/30/14	RATE STUDY				FUTURE	Total
	2014	2015	2016	2017	2018		
Wastewater - Energy Efficiency Projects	58,000	216,000	200,000	0	0	1,000,000	1,474,000
Wastewater Plant Projects	2,235,000	7,990,000	13,875,000	6,200,000	3,800,000	77,420,000	111,520,000
Sewerline Projects (7.2 Miles reflected in FY 2015-FY 2018)	460,000	2,305,000	5,282,000	4,350,000	5,320,000	41,310,000	59,027,000
Wastewater Recycle Projects (1.9 Miles reflected in FY 2015-FY 2018)	280,000	1,635,000	0	0	500,000	52,500,000	54,915,000
Wastewater Station Projects	0	200,000	1,385,000	0	760,000	14,440,000	16,785,000
Automated Meter Reading Installation-Citywide				3,301,500	2,343,000	-	5,644,500
WASTEWATER CIP TOTAL	3,033,000	12,346,000	20,742,000	13,851,500	12,723,000	186,670,000	249,365,500
<i>Note: Total estimated pipeline miles in the CIP = 29.0 miles</i>							