



Quick Facts

Ventura Water is owned by the City of Ventura and its residents. It is self-supporting by rates paid by customers and receives no funding from the City of Ventura's General Fund.

* The proposed rates fund 75% of the total \$136 million. This keeps rates lower as not all projects will be completed within the four years.

* Water system has 23 pump stations, 31 storage reservoirs, 16,000 valves, 32,000 meters, 3,700 fire hydrants, 11 groundwater wells, 2 connections to Lake Casitas, 3 water treatment facilities and 14 pressure zones.

* There are 380 miles of drinking water mainlines and the average age is 45 years. Over 25% of the pipes installed before the 1980s are made of cast iron which rusts and becomes brittle with age. These pipes are responsible for most main breaks and many are failing now.

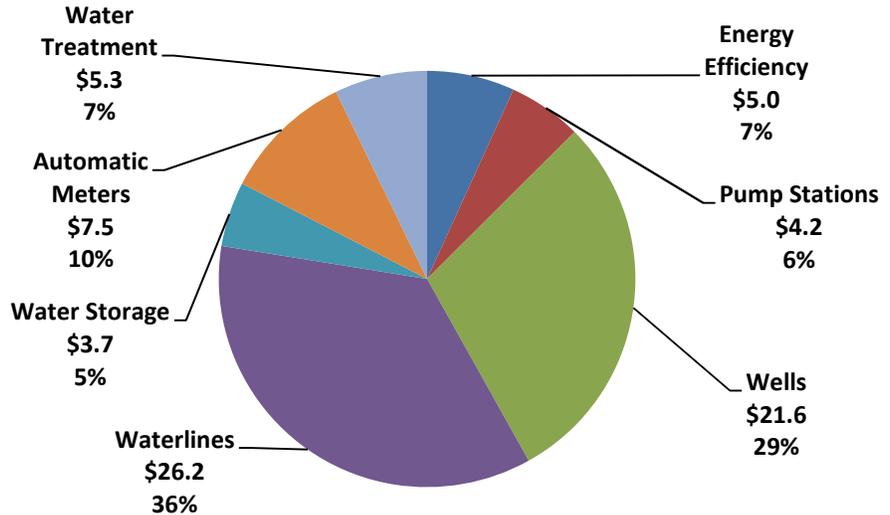
* Wastewater system has 11 lift stations, 5,900 manholes, and one treatment facility.

* There are 290 miles of gravity collection mainlines and 10 miles of force (pressurized) collection mainlines and the average age is over 60 years. Most of the sewer pipes are made of hardened clay which cracks or has joints that allow groundwater to seep in.

WATER SUPPLY AND INFRASTRUCTURE SUSTAINABILITY CAPITAL IMPROVEMENT PROGRAM HIGHLIGHTS

The proposed four-year rate plan funds a robust capital improvement and infrastructure replacement program designed to keep our extensive water and wastewater systems reliable and healthy into the future.

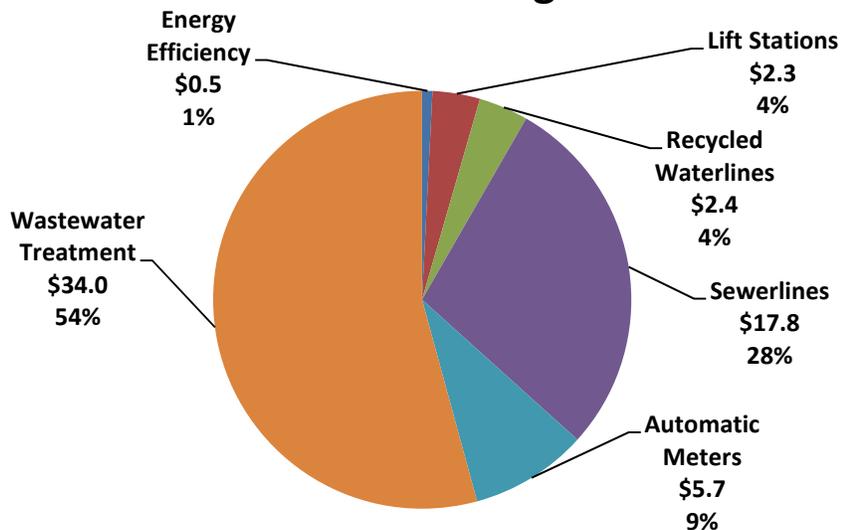
Water CIP Through FY 2018



Wells: 3 new replacement wells and well rehabilitation to protect water supply.

Waterlines: 16.5 miles to be replaced (4% of 380 total miles). **Automatic Meters:** City-wide replacement program to improve customer service, leak detection and conservation (costs shared with Wastewater Enterprise Fund).

Wastewater CIP Through FY 2018



Treatment: Replacement of dewatering equipment, digester improvements, new disinfection facility. **Sewerlines:** 7.2 miles to be replaced (2% of 300 total miles).

Energy Efficiency: Lighting replacement at Ventura Water Reclamation Facility.